

## Annual Work Plan 2022 : Cover Page

<b>Project Title</b>	INDIA HIGH RANGE MOUNTAIN LANDSCAPE - MUNNAR
<b>Project Number (Award ID)</b>	87493
<b>Project Number (Atlas Output ID)</b>	75746
<b>Implementation Modality</b>	Direct Implementation
<b>Implementing Partner</b>	Ministry of Environment, Forest and Climate Change
<b>Start Date</b>	Mar-14
<b>End Date</b>	Sep-22
<b>LPAC Meeting date</b>	<b>15-May-19</b>

### Vision Statement for the strategic area / CPD Pillar

*Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.*

### Overall results description for 2022

*Mainstreaming biodiversity into production sectors - tea, cardamom, lemon grass, agriculture and forestry demonstrated*

### Contributing Outcome (UNSD / CPD) and Indicator/s (refer signed multi-year prodoc)

By 2022, environmental and natural resource management is strengthened, and communities have increased access to clean energy and are more resilient to climate change and disaster risks.

6.4 Terrestrial, coastal and marine areas protected, restored or managed through integrated programmes for ecosystem resilience and community based climate adaptation.

Baseline: 19 lakh hectares (2018)

Target: 21 lakh hectares (2022)

### CPD Output(s) and Indicator (s) (refer signed multi-year prodoc)

Output 3.2: Effective solutions developed at national and subnational levels for sustainable management of natural resources and ecosystems, ozone depleting substances, chemicals and wastes.

Indicator 3.2.1: Number of policies and programme promoting sustainable livelihoods and incorporating gender responsive strategies for natural resources and ecosystems management.

### Gender marker (refer signed multi-year prodoc)

GEN 2

### Multi-year Project Budget Details (as per signed Prodoc)

Total Resources Required 6275000

Total Resources Allocated 6275000

UNDP TRAC	Donor	Government	In-Kind
0	6275000	0	USD 30,000,000

Unfunded (Total) 0

### Project Budget and Expenditure

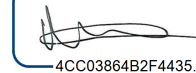
Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2020	Exp 2021	Budget 2022
\$6,275,000.00	\$1,704,630.01	\$643,866.92	\$1,449,372.41	1,953,200

Total outstanding commitments upto 2021- USD 265880.67

Total undepreciated fixed assets upto 2021- USD 572.11

\* Subject to finalization of CDR

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**Signed by:**

RR/DRR

## Activity Plan for 2022

Outcome:												
Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
<b>Output 1.1</b> <b>Capacities of Local Self Governments and community organizations developed to plan for sustainable resource use</b>  <b>Indicator-Number of community representatives/ PRIs trained in biodiversity mainstreaming activities</b> <b>Baseline-0</b> <b>Target- 11</b> <b>Gender Marker-2</b>	1.1.2 Training relevant stakeholders for mainstreaming BD considerations – (for Government officials, Panchayat functionaries elected representatives and community members)		\$ 19,400	\$ 19,500	\$ 38,900	GEF	KILA	KILA-11455	Kerala	72100		
	<b>Sub-Total for Output 1.1</b>	\$ -	\$ 19,400	\$ 19,500	\$ 38,900							
<b>Output 1.3:</b> <b>Enhanced products/services value chains developed for providing ecologically sustainable livelihoods options</b>  <b>Indicators - Number of new micro-enterprises at individual/SHG/ CBO/ and other local institution levels based sustainable resource use</b> <b>Baseline-0</b> <b>Target- 10</b> <b>Gender Marker-2</b>	1.3.1 Sustainable livelihood practices for Tribal communities NTFP (including branding & marketing of Vamasree shops & products), Bamboo & Reed <b>Agri and allied sectors</b> <input checked="" type="checkbox"/> Enhancement of reservoir fish production and creation of livelihood opportunities for the tribal community in Munnar Landscape through development of aquaculture practices of native species, <input checked="" type="checkbox"/> Lemongrass value chain intervention, <input checked="" type="checkbox"/> Sustainable Farming, Value addition and Market linkage of Tribal community at Athirappilly <input checked="" type="checkbox"/> Medicinal plant-based value chain approach	\$ 10,000	\$ 21,000	\$ 21,400	\$ 52,400	GEF	Government of Kerela KUFOS CIMAP	CIMAP -12169 KUFOS-12381	Kerala	72100		

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Outcome:												
Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
	1.3.1 • NTFP Sustainable Harvesting Protocols • Social Media marketing and product branding & packaging support for the ATVP project • Revival of the Perumbara Society Land with Agro forestry intervention under ATVP project • Scaling up of Sustainable Sugar Cane Initiative • Developing a road map for a bamboo cluster for improving the livelihood of the tribal community		\$ 28,500	\$ 28,400	\$ 56,900		UNDP	1981	Kerala	72100		
	1.3.2 Sustainable livelihood practices for farming community and supporting institutions <input type="checkbox"/> Study and implementation on Market Mapping & Value Chain analysis of Veg and fruits <input type="checkbox"/> Strengthening Farmer/tribal institution for increasing their impact	\$ 10,000	\$ 16,800	\$ 16,800	\$ 43,600	GEF	Government of Kerela NBSS KAU-Agro Forestry  TBGRI	NBSS-12376 KAU-12168 TBGRI- 12393	Kerala	72100		
	1.3.2 • Soil enhancement demonstrations • Organic Vegetable cluster development		\$ 10,800	\$ 10,800	\$ 21,600		UNDP	1981	Kerala	72100		
	1.3.3 Innovation and enterprise support around ecologically sustainable livelihoods options <input type="checkbox"/> Green Innovation Fund <input type="checkbox"/> Developing a farm tourism model around fruit cultivation <input type="checkbox"/> Intervention in Jaggery value chain <input type="checkbox"/> Community outreach programme/ Platforms	\$ 10,000	\$ 22,300	\$ 22,300	\$ 54,600	GEF	Government of Kerela KAU-PRS KSUM	KAU-PRS-12168 KSUM-12377 <input type="checkbox"/>	Kerala	72100		

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		Q1	Q2	Q3							Expenditure	Progress Towards Output
	1.3.3 • Replacing grandis with agro forestry/ intercrops • Potato seed systems • Sugar cane value chain_E commerce and forward linkages • Training in SSI nursery management and yeild testing in farmer fields • Framework for a Social Impact Accelerator Program		\$ 47,000	\$ 47,000	\$ 94,000	GEF	UNDP	1981	Kerala	72100/71300		
	<b>Sub-Total for Output 1.3</b>	\$ 30,000	\$ 146,400	\$ 146,700	\$ 323,100							
	<b>Terminal evaluation</b>		\$ 7,000	\$ 7,000	\$ 14,000		UNDP	1981		71300		
	<b>Travel of SPMU/consultants</b>	\$ 2,000	\$ 4,000	\$ 4,000	\$ 10,000		UNDP	1981		71600		
	<b>Total Output 1</b>	\$ 32,000	\$ 176,800	\$ 177,200	\$ 386,000							
<b>Output:2</b>	2.1.1 Geospatial mapping of the landscape using high resolution satellite imagery and ground information (different sector & ecological attributes) Inventorizing high value biodiversity areas & assessment of flora and fauna of selected sholas inside tea estate	\$ 4,100	\$ 1,000	\$ 1,000	\$ 6,100	GEF	Government of Kerela SACON	SACON-11533	Kerala	72100		
<b>Output 2.1: Capacities of conservation and production sector personnel developed for applying landscape approaches into sectoral planning and operations</b>	2.1.2 Develop & validate state of sector documents for mainstreaming into the policies and practices of sectoral stakeholders (Tea, Coffee, Cardamom, Oil, Forest plantations and	\$ 1,000	\$ 22,400	\$ 22,400	\$ 45,800	GEF	Government of Kerela IIPM RT Mission	IIPM - 12378 RT Mission - 12171	Kerala	72100/71300		
<b>Indicator- Number of community representatives/ PRIs trained in biodiversity mainstreaming activities</b> <b>Baseline - 0</b> <b>Target - 500</b> <b>Gender Marker-2</b>	2.1.2 • Community tourism - support to Mankulam & Kuttampuzha • Implementation of two short term IGEA recommendations in KDHP		\$ 5,700	\$ 5,700	\$ 11,400	GEF	UNDP	1981	Kerala	71300		

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Outcome:												
Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
	<b>Improved Protected Area Management</b> 2.1.3 Measures to mitigate threats such as forest fire, road kills etc in biodiversity conservation Technologies for monitoring wildlife movement - installation of thermal sensor at Malayattoor & Chalakkudy as part of reducing human wildlife conflict	\$ 4,700	\$ 17,600	\$ 17,600	\$ 39,900	GEF	Government of Kerela FDAs- Malayattoor & Chalakkudy	FDAs- Malayattoor-12176 & Chalakkudy- 12178	Kerala	72100		
	2.1.4. Protection of sandal wood forests through improved technologies (establishing digital fences in selected priority areas)	\$ 1,800	\$ 5,300	\$ 5,300	\$ 12,400	GEF	Government of Kerela Chalakkudy	Chalakkudy-12178	Kerala	72100		
	<b>Sub-Total for Output 2.1</b>	\$ 11,600	\$ 52,000	\$ 52,000	\$ 115,600							
<b>Output 2.2: Mainstreaming of biodiversity concerns in key production sectors demonstrated</b>  <b>Indicator: Sector-specific biodiversity-plans compatible with Landscape Level Land use Plan(LLUP) developed leading to effective integration of biodiversity considerations into production practices</b> <b>Baseline: 0</b> <b>Target: 6</b> <b>Gender Marker:2</b>	Waste Management outside forest areas 2.2.1 Implementation and development of "Green Munnar" Project for (Treatment of bio & non-bio waste, campaigns for waste reduction, Septage treatment and Nallathanni river rejuvenation) and Interpretation Center, respectively	\$ 2,000	\$ 13,200	\$ 13,200	\$ 28,400	GEF	Government of Kerela CKC KSBB (2018)	KSBB-1456 CKC-13472	Kerala	72100		
	2.2.1 • Windrow Composting Machinery in Munnar <ul style="list-style-type: none"> <li>• Biodiversity Knowledge Centre - Adimali School - Remodelling</li> <li>• Biodiversity Knowledge Centre - Content Creation</li> <li>• Biodiversity Knowledge Centre - Hardware support</li> <li>• Munnar Green Corridor</li> <li>• Munnar Green Corridor - additional support</li> <li>• Nallathanni - additional interventions</li> <li>• Taxi for movement related to project activities</li> </ul>		\$ 106,000	\$ 106,700	\$ 212,700	GEF	UNDP	1981	Kerala	72100/71300		

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Outcome:												
Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
	2.2.2 Waste Management interventions in Athirapilly and other GPs in the landscape	\$ 9,200	\$ 12,000	\$ 12,200	\$ 33,400	GEF	UNDP	1981	Kerala	71300		
	2.2.2 •Support to Haritha Karma Sena - handholding & monitoring •Athirapilly Green Corridor - additional support		\$ 10,100	\$ 10,000	\$ 20,100	GEF	UNDP	1981	Kerala	72100		
	Carbon-neutral Panchayat 2.2.3 Action based project to make Mankulam a carbon neutral Panchayat •Micro Hydel Project - Mankulam •Energy efficient Cardamom	\$ 2,900	\$ 23,000	\$ 23,600	\$ 49,500	GEF	Government of Kerela CESEE	cEEsE-13710	Kerala	72100		
	2.2.4 Removal of invasive and exotic species and Eco-restoration of degraded locations outside forest areas	\$ -	\$ 15,600	\$ 15,700	\$ 31,300	GEF	Government of Kerela KFRI MGU	KRFI - 11453 MGU - 12170	Kerala	72100		
	2.2.5 Removal of plantations (Wattle and Eucalyptus), Eradication of alien weeds, from PAs and outside PAs, Removal of alien species from the high altitude montane grassland (inside and outside the PAs), Restoration of identified vulnerable and degraded forest areas (including shola/ grasslands segments within PAs and other degraded areas including mprovement iof Nilgiri Tahr habitat in Meesappulimala (Removal of exotics and restoration of grasslands) & designing a long term sustainability plan for Nilgiri Tahr	\$ -	\$ 56,700	\$ 56,700	\$ 113,400	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayatoor/Idukki/ Vazhachal/ Chalakydy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakydy- 12178	Kerala	72100/71300		

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Outcome:												
Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
	2.2.6 Establishment of centralised grassland/shola/nursery at Devikulam & Pampadamshola. Sandalwood nursery at Marayoor. Riparian species nursery at Chalakkudy & Vazhachal	\$ 6,500	\$ 31,000	\$ 31,000	\$ 68,500	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayatoor/Idukki/ Vazhachal/ Chalakkudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakkudy- 12178	Kerala	72100		
	2.2.7 Developing Landscape Level Multiuse Strategy and Biodiversity Mainstreaming Index as part of the Sustainability Strategy of the project •Landscape Level Management Strategy - IC support •Setting up state/ landscape	\$ 2,700	\$ 11,300	\$ 11,300	\$ 25,300	GEF	UNDP	1981	Kerala	72100		
	<b>Sub-Total for Output 2.2</b>	\$ 23,300	\$ 278,900	\$ 280,400	\$ 582,600							
<b>Output 2.3: Best practices documented and disseminated for improving decision making on sustainable resource management and use</b> <b>Baseline: 0</b> <b>Target: 6</b> <b>Gender Marker:2</b>	2.3.1 Dissemination of best practices at national, regional and global platforms	\$ 5,400	\$ 25,000	\$ 24,000	\$ 54,400	GEF	UNDP	1981	Kerala	71300		
	2.3.2 Implementation of communication strategy and action plan (Develop IEC products on project related activities)	\$ 5,400	\$ 25,000	\$ 24,000	\$ 54,400	GEF	Government of Kerela CDIT	CDIT-13756	Kerala	72100		
	2.3.2 Project knowledge management system •Salim Ali Bat booklet & Dragonfly booklet •Fellowship course on communications for SC-ST		\$ 22,600	\$ 22,600	\$ 45,200	GEF	Government of Kerela	1981	Kerala	72100		
	2.3.4 Scientific video documentation of unique features in the landscape such as elephant congregation at Anakkulam and best practices of the Project such as Chilla Market, tree ladder etc in the form of documentaries, coffee table books, short films and IEC materials	\$ 1,600	\$ 7,200	\$ 7,200	\$ 16,000	GEF	UNDP	1981	Kerala	72400		

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Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
	2.3.5 Developing eco-compatible habitat monitoring cell and forest specific interpretation centers inside Eravikulam National Park Establishment of habitat and wildlife health monitoring cell at Thattekkad & promoting One Health approach	\$ -	\$ 158,000	\$ 160,000	\$ 318,000	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayattoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayattoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
	2.3.6 Technical Experts/Consultants extended to MoEFCC, HarithaKeralam Mission and State Forest Department (salaries)	\$ 60,000	\$ 60,000	\$ 60,000	\$ 180,000	GEF	UNDP	1981	Kerala	71400/71500		
	<b>Sub-Total for Output 2.3</b>	\$ 72,400	\$ 297,800	\$ 297,800	\$ 668,000							
	<b>Terminal evaluation</b>		\$ 7,000	\$ 7,000	\$ 14,000	GEF	UNDP	1981		71300		
	<b>Travel of SPMU/consultants</b>	\$ 2,000	\$ 4,000	\$ 4,000	\$ 10,000	GEF	UNDP	1981		71600		
	<b>Total Output 2</b>	\$ 109,300	\$ 639,700	\$ 641,200	\$ 1,390,200							
<b>Output 3.2:</b>												
<b>Institutional platforms of multiple stakeholders evolved and strengthened at appropriate levels for planning and reviewing sustainable resource use</b>	3.2.1 Strengthening of Chilla market through automation of existing market system- Establishing goods transportation facilities for tribal NTFPs and Agriculture produces from tribal settlements	\$ 2,000	\$ 10,000	\$ 8,500	\$ 20,500	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayattoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayattoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
<b>Indicator - Effective and functioning cross-sectoral, multi-stakeholder institution (including conservation, livelihood and conservation) established. Baseline :0 Target:1 Gender Marker:2</b>	3.2.2 Strengthening of RRT (Marayoor, Munnar & Malayattoor) in the landscape by providing improved facilities & establishing tool rooms	\$ -	\$ 50,000	\$ 3,700	\$ 53,700	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayattoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayattoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
	<b>Sub-Total for Output 3.2</b>	\$ 2,000	\$ 60,000	\$ 12,200	\$ 74,200							



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Outcome:												
Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
<b>Output 3.3:</b>  <b>Management effectiveness of designated biodiversity rich ecosystems are strengthened to address existing and emerging challenges to ecosystem conservation and services</b>  <b>Indicator - Improved management effectiveness PAs as measured and recorded by Management Effectiveness Tracking Baseline: 168 out of 300 Target:10% Increase</b>  <b>Gender Marker:2</b>	3.3.1. Establishment of cyber wildlife crime control cell at Forest Head Quarters	\$ -	\$ 5,000	\$ 3,000	\$ 8,000	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayatoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
	3.3.2 Reviving of aquatic ecosystems at Thattekkad Bird Sanctuary and establishing sustainable monitoring systems for improving the migratory bird habitat	\$ 2,000	\$ 10,000	\$ 8,500	\$ 20,500	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayatoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
	3.3.3 Rejuvenation of flood affected Riparian vegetation (Stabilization of Riverbanks by geotextiles and other environment friendly techniques, planting of suitable riparian saplings) – Chalakkudy River & tributaries of Periyar River	\$ 1,500	\$ 8,000	\$ 7,000	\$ 16,500	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayatoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
	3.3.4 Demonstrating measures to conserve the soil and water resources inside and outside the Protected Areas by improving the existing water retaining facilities and checking gully formation in the high altitude grasslands.	\$ 1,500	\$ 8,000	\$ 6,000	\$ 15,500	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayatoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
	3.3.5 Management of human-wildlife interface (identification and mapping of corridors, development of early warning systems and other short term and long-term strategies with potentials of co-financing)	\$ 1,500	\$ 8,000	\$ 6,500	\$ 16,000	GEF	Government of Kerela/ Anamudi/ Munnar/ Marayoor/ Mankulam/ Malayatoor/Idukki/ Vazhachal/ Chalakudy	Anamudi- 12172 Munnar- 12173 Marayoor- 12174 Mankulam- 12175 Malayatoor- 12176 Idukki- 12177 Vazhachal- 12179 Chalakudy- 12178	Kerala	72100		
	<b>Sub-Total for Output 3.3</b>	\$ 6,500	\$ 39,000	\$ 31,000	\$ 76,500							

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Expected Annual Project Outputs	Planned Activities	Quarter 2022			Total	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Account Code	Monitoring Framework	
		Q1	Q2	Q3							Expenditure	Progress Towards Output
	Terminal evaluation			\$ 13,000	\$ 13,000	GEF	UNDP	1981	Kerala	71300		
	Travel of SPMU/ Consultants	\$ 2,000	\$ 6,000	\$ 2,000	\$ 10,000	GEF	UNDP	1981	Kerala	71600		
	<b>Total Output 3</b>	\$ 10,500	\$ 105,000	\$ 58,200	\$ 173,700							
	Project Management	\$ 1,400	\$ 1,900		\$ 3,300	GEF	UNDP	1981	Kerala	71600		
	<b>Total Output 4</b>	\$ 1,400	\$ 1,900	\$ -	\$ 3,300							
	<b>Grand Total</b>	\$ 153,200	\$ 923,400	\$ 876,600	\$ 1,953,200							

Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category		Estimated Contract Value (USD)	Target Purchase Order Date	
							(if Goods)	
1	IND-0000174317	Simran Bawa	Developing Biodiversity Knowledge Centre	Civil Works	Construction - Vertical (Buildings etc.)	45,000	1-Mar-22	15-Mar-22
2	IND-0000178957	Simran Bawa	Social Media marketing and product branding & packaging support for the ATVP project	Services	Communication / Advocacy Services	9,500	15-Apr-22	1-May-22
3	IND-0000178958	Simran Bawa	Revival of the Perumbara Society Land with Agro forestry intervention under ATVP project	Services	Consultancy Services - Firms	8,000	15-Apr-22	1-May-22
4	IND-0000178959	Simran Bawa	Scaling up of Sustainable Sugar Cane Initiative	Services	Consultancy Services - Firms	20,000	15-Apr-22	1-May-22
5	IND-0000178960	Simran Bawa	Developing a road map for a bamboo cluster for improving the livelihood of the tribal community memb	Services	Consultancy Services - Firms	9,500	15-Apr-22	1-May-22
6	IND-0000178961	Simran Bawa	Soil enhancement demonstrations	Services	Consultancy Services - Firms	8,000	15-Apr-22	1-May-22
7	IND-0000178962	Simran Bawa	Organic Vegetable cluster development	Services	Consultancy Services - Firms	13,500	15-Apr-22	1-May-22
8	IND-0000178963	Simran Bawa	Replacing grandis with agro forestry/ intercrops	Services	Consultancy Services - Firms	47,000	15-Apr-22	1-May-22
9	IND-0000178964	Simran Bawa	Sugar cane value chain_E commerce and forward linkages	Services	Consultancy Services - Firms	9,500	15-Apr-22	1-May-22
10	IND-0000178965	Simran Bawa	Framework for a Social Impact Accelerator Program	Services	Consultancy Services - Firms	9,500	15-Apr-22	1-May-22
11	IND-0000178966	Simran Bawa	Community tourism - support to Mankulam & Kuttampuzha	Services	Consultancy Services - Firms	7,000	15-Apr-22	1-May-22
12	IND-0000178967	Simran Bawa	Biodiversity Knowledge Centre - Adimali School - Remodelling	Services	Consultancy Services - Firms	43,000	15-Apr-22	1-May-22
13	IND-0000178968	Simran Bawa	Biodiversity Knowledge Centre - Content Creation	Services	Consultancy Services - Firms	9,500	15-Apr-22	1-May-22
14	IND-0000178969	Simran Bawa	Biodiversity Knowledge Centre - Hardware support	Goods	Electronic Hardware - non-ICT	9,500	15-Apr-22	
15	IND-0000178970	Simran Bawa	Munnar Green Corridor /Nallathanni - additional interventions - waste management	Services	Consultancy Services - Firms	87,000	15-Apr-22	1-May-22
16	IND-0000178971	Simran Bawa	Munnar & Athirapilly Green Corridor - tourism	Services	Consultancy Services - Firms	27,000	15-Apr-22	1-May-22
17	IND-0000178972	Simran Bawa	Micro Hydel Project - Mankulam	Services	Consultancy Services - Firms	34,000	15-Apr-22	1-May-22
18	IND-0000178973	Simran Bawa	knowledge management	Services	Consultancy Services - Firms	40,000	15-Apr-22	1-May-22
19	IND-0000164724	Sehajdeep Kaur	Energy efficiency - Cardamom drying	Goods	Renewable Energy Equipment (Solar Panels, etc.)	27,027	3-Jan-22	13-Jan-22
			Total			463,527		

**Recruitment Plan for 2022**

Project	Position Title	Proposed Grade	Target start date	Vacancy announcement date	Budget and source
NIL					